

Port Authority of Allegheny County

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

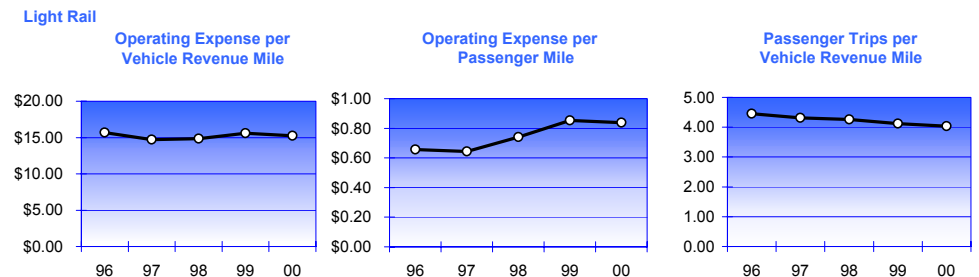
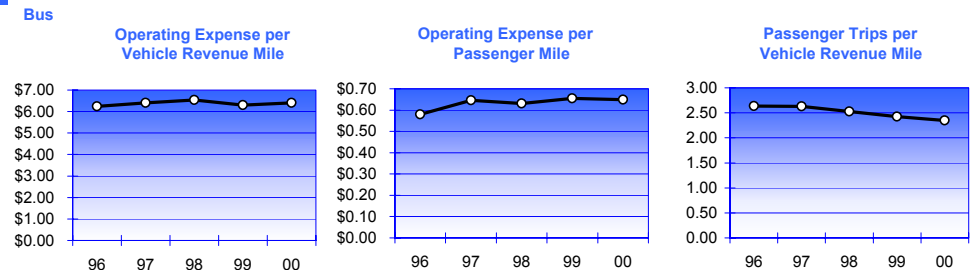
Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

System Wide Information

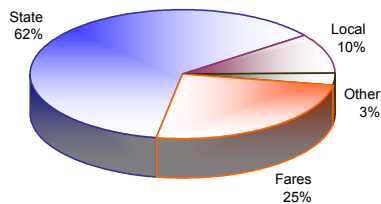
Modal Information

General Information		Financial Information		Characteristics		Modal Information		
						Bus	Light Rail	Inclined Plane
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$181,394,901	\$27,826,553	\$698,255
Pittsburgh, PA		Directly Operated		Capital Funding		\$65,056,956	\$37,417,242	\$2,365,881
Square Miles	778	Purchased Transportation		Annual Passenger Miles		279,219,902	33,216,196	158,490
Population	1,678,745	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		28,351,914	1,824,708	47,786
Population Ranking out of 405 UZAs	20			Annual Unlinked Trips		66,553,980	7,358,650	1,217,982
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		222,607	24,592	3,032
		Passenger Fares		Annual Vehicle Revenue Hours		2,214,918	125,136	10,266
		Local Funds		Fixed Guideway Directional Route Miles		39.8	34.8	0.5
		State Funds		Vehicles Available for Maximum Service		1020	55	4
		Federal Assistance ¹		Average Fleet Age in Years		5.7	17.5	126.5
		Other Funds		Vehicles Operated in Maximum Service		848	47	4
		Total Operating Funds Expended		Peak to Base Ratio		2.0	2.5	1.0
				Percent Spares		20%	17%	0%
				Incidents		1,467	82	0
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	775	Salaries, Wages and Benefits		Service Efficiency				
Population	1,402,267	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.40	\$15.25	\$14.61
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$81.90	\$222.37	\$68.02
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.65	\$0.84	\$4.41
				Operating Expense per Unlinked Passenger Trip		\$2.73	\$3.78	\$0.57
				Service Effectiveness				
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		2.35	4.03	25.49
				Unlinked Passenger Trips per Vehicle Revenue Hour		30.05	58.81	118.64
				Bus				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Light Rail				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Inclined Plane				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Total				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				

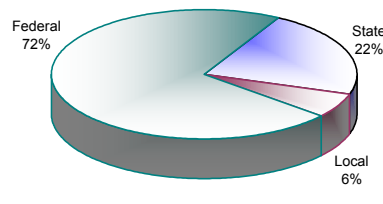
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	848	0	0
Light Rail	47	0	0
Inclined Plane	2	2	2
Total	897	2	2



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.